

EXHIBIT A

Project Cost Estimates

NWP Nacimiento River Crossing Pipe Repair Project
San Luis Obispo County CA
Project No. 300529

Expenditures:	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$275,000	\$251,474	(23,526)
Construction	\$1,009,701	\$937,917	(71,784)
Construction Support	\$260,000	245,000	(15,000)
Total Expenditures	\$1,544,701	\$1,434,391	(110,310)
Funding Source:			
Nacimiento Water Project Fund	\$1,544,701	\$1,434,391	(110,310)
Total Funding	\$1,544,701	\$1,434,391	(110,310)